

ANNUAL WORK PLAN (AWP) 2014 FIJI MARKETS FOR CHANGE PROJECT ---AWARD ID: 00081678

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
<p>Atlas Project ID: 00090867</p> <p>OUTPUT: Improved socio-economic security and rights of Fiji market vendors, especially women market vendors in the market vendor associations in Suva, Nausori, Sigatoka, Nadi, Ba, Labasa, Namaka, Rakiraki, Tavua and Lautoka.</p> <p>2014 Targets 10% of targeted market vendors with savings accounts.</p> <p>2014 Indicators: 2.1: Proportion (X out of Y) of market vendors in Project targeted locations who show increased profits from vending. 2.2: Number of markets vendors with increased access to micro-finance including micro savings and credit.</p> <p>Baselines: No data available so assumed to be nil.</p>	<p>Activity Result 2.1: Market vendors lives improved due to strengthened financial competencies and record keeping so that they can better leverage business and financial access opportunities</p> <p>Activity 2.1.1: Deliver training on basic Financial Literacy that is tailored to the specific needs of the identified market vendors, especially women</p>			X	X	UNDP	UNWOMEN	Workshop 75700 Travel 71600 Training Coordinator 71300 Comms. - 72400 Sub-Total Activity 2.1 9,000	2,500 500 5,000 1,000 9,000
	<p>Activity Result 2.2: Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors</p> <p>Activity 2.2.1: Mobilize partnerships with appropriate training service providers to deliver business management and microfinance. Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.</p>			X	X	UNDP	UNWOMEN	Workshop 75700 Travel 71600 Equipment 72800 Training Coordinator 71300	2,500 500 2,000 5,000

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
	Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.		X		X			Comms. - 72400	1,000
	Activity Result 4: Programme management, monitoring and evaluation carried out effectively							Sub-Total Activity 2.2	11,000
	Activity 4.1 Recruit and administer contracts for Project Coordinator		X			UNDP		UNWOMEN Implementation & QA 64300	1,387
	Activity 4.2 Project Coordinator receives training on project management and financial reporting		X			UNDP			
	Activity 4.3 Quarterly monitoring review of financial statements and activities undertaken		X			UNDP			
	Activity 4.4 Project Management carried out effectively		X			UNDP			
	Activity 4.5 Project progress reports produced on a timely basis		X			UNDP			
	Activity 4.6 Annual project audit conducted		X			UNDP			
	Sub-TOTAL						UNWOMEN	USD	21,387
	UNDP Management Fees (GMS)								
	TOTAL						UNWOMEN	USD	23,100

Approved on behalf of UNDP


 Osnat Lubrani
 Resident Representative
 Date: 3/9/14